

Light Dep			
	Price	QTY	Total
Pots, stakes, etc			
4" pots	5300	0.2	1060
Trellis 60" x 1640' roll	150	7	1050
#12 x 420' cotton white twine	3.5	10	35
Soil, microbes, etc			
Organic soil blend (cu yd) - delivered	80	550	44000
Microbes - 1 LB	50	110	5500
Red worms 10k	220	3	660
Plants/seeds			
Female autoflower seeds	3	0	0
Clones	8	3000	24000
Watering and feeding supplies			
Water filtration	5000	0	0
Water storage tanks and pumps	5000	0	0
275 gallon tote reservoir and pump	400	0	0
garden hose and fittings	35	7	245
buckets	5	10	50
hand sprayers	10	0	0
measuring and watering cups	100	1	100
storage tote bins	12	8	96
Gound cover			
White ground cover 15x300'	350	0	0
Hoops			
Hoops for 43k+/- sq ft	25000	0	0
Light dep for hoops	25000	0	0
Hoops for teens and clones	2000	0	0
Fertilizer			
Top dressing - veg (50 LB)	100	75	7500
Top dressing - bloom (50 LB)	200	225	45000
Phos mix	1	7500	7500
Supplements - liquid	3000	1.5	4500
BE-1 Amino metric ton tote - 1 cycle, light feed	8000	1	8000
IPM			

Assassin Bugs 1000 eggs (1 month worth)	85.00	2.00	170
Ladybugs 70k+	140.00	2.00	280
Nematodes SC 250 mil	80.00	1.00	80
Nematodes SF 250 mil	95.00	1.00	95
Nemtodes HB 250 mil	95.00	1.00	95
White Fly Parasite E. Formosa 5000 (1 month)	55.00	2.00	110
Praying Mantis 50 cases	100.00	0.00	0
Fungus Gnat Predator 125k	130.00	2.00	260
Green Lacewing (adult)	140.00	2.00	280
Green LaceWing (larvae) 5000	90.00	3.00	270
Trichogamma TRICHOforce 100k mixed eggs - 5 wks	30.00	5.00	150
APHIDIUS-FORCE combo - 1 month	95.00	4.00	380
Mite control - A. Andersoni - 25k @ 200 mini satchel	162.00	2.00	324
Mite control - N. Fallacis - 10k	140.00	2.00	280
Mite control - N. Californicus	130.00	2.00	260
Mite control - P. Persmilis - 25k	145.00	2.00	290
Lost Coast Plant Therapy 1 gallon	250.00	0.00	0
Custom oil blend	100.00	1.00	100
Build-a-soil BB Plus (LB)	70.00	4.00	280
Nolo Bait grasshopper control			0
Misc			
Gloves, glasses, safety, etc	150	1	150
Zip ties	50	1	50
Wood	500	1	500
ULINE CO2 Fire Extinguisher 5LB	175	3	525
Pruning/cloning scissiors	10	10	100
Rubbing alcohol	3	20	60
trash cans	75	4	300
first aid kit	60	1	60
cleaning supplies	50	1	50

Nursery			
	Price	QTY	Total
Lighting			
T5 Clone light - unrooted	35	105	3675
Dehum, A/C, fans			
30 pint ideal air	300	3	900
Fans	45	10	450
Shelving and storage			
Wire mesh shelves w/casters	150	21	3150
Storage shelves	200	2	400
storage containers and bins	8	4	32
Power Strips			
6 outlet power strips	9	21	189
12 outlet power strips	25	6	150
Clone and propagation supplies			
Trays	4	500	2000
Domes	6	500	3000
Perlite	40	4	160
2" rockwool slab case (30 sheets)	299	15	4485
Mesh tray insert	1	500	500
Pruning/cloning scissors	10	10	100
Jars (dozen)	15	5	75
Rubbing alcohol	3	20	60
Cart	300	2	600
Tables			
Work tables	125	4	500
Pots, stakes, etc			
1 gallon pots	1	3000	3000
15 gallon fabric pot	4	300	1200
30 gallon LS fabric pot	7.5	200	1500
Metal stakes	5	300	1500
Trellis 60" x 1640' roll	150	7	1050
#12 x 420' cotton white twine	3.5	5	17.5
Wire mesh/gopher and ground squirrel protection	15	0	0

Soil, microbes, etc			
Organic soil blend (cu yd) - delivered	70	150	10500
Organic starter soil (cu yd) - delivered	70	0	0
Microbes - 1 LB	50	20	1000
Red worms 10k	220	3	660
Plants/seeds			
Female autoflower seeds	3	0	0
Clones	8	400	3200
Breeding supplies	800	1	800
Watering and feeding supplies			
Water filtration	5000	0	0
Water storage tanks and pumps	5000	0	0
275 gallon tote reservoir and pump	400	0	0
garden hose and fittings	35	7	245
buckets	5	10	50
hand sprayers	10	6	60
measuring and watering cups	100	1	100
storage tote bins	12	8	96
Gound cover			
White ground cover 15x300'	350	0	0
Fertilizer			
Top dressing - veg (50 LB)	100	50	5000
Top dressing - bloom (50 LB)	200	20	4000
Phos mix	1	500	500
Supplements - liquid	3000	0.5	1500
BE-1 Amino metric ton tote - 1 cycle, light feed	8000	0.25	2000
IPM			
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Misc			
Gloves, glasses, safety, etc	150	1	150
Zip ties	50	1	50
Wood	500	1	500
ULINE CO2 Fire Extinguisher 5LB	175	0	0
trash cans	75	4	300
first aid kit	60	1	60
cleaning supplies	50	1	50

1 acre setup

63218.5

General setup	Price	QTY	Total
Licensing			
Medium outdoor application fee	1555	0	0
Small outdoor application fee	535	0	0
Medium mixed light Tier 1 application fee	2885	1	2885
Small mixed light Tier 1 application fee	1310	4	5240
Nursery application fee	520	1	520
Processor application fee	1040	1	1040
Distributor application fee	1000	1	1000
Medium outdoor license fee	13990	0	0
Small outdoor license fee	4820	0	0
Medium mixed light Tier 1 license fee	25970	1	25970
Small mixed light Tier 1 license fee	11800	4	47200
Nursery license fee	4685	1	4685
Processor license fee	9370	1	9370
Distributor license fee	6000	1	6000
Estimated LUP/CUP application finishing costs			15000
Estimated consultant/attorney finishing costs			25000
County business licensing			7000
County building permits			5750
Bokashi fermenting/composting waste system (site wide)			10000
Grading permit			TBD
Working capital			TBD
METRC and software			12500
Landscaping			TBD
MISC			TBD
Electric security gates			0
Compliant distributon delivery vehicle			50000
Security fencing and booth			TBD
Land Development			15000
Wash stations			800
Mobile bathrooms			TBD
Computers / tablets			2000
Total			246960

Combined Totals

Outdoor setup	0
Light dep setup	154795
Nursery setup	63218.5
General setup	246960
Total	464973.5